

Coastside County Water District

Notice of Increase in Water Rates Effective January 18, 2024

On December 13, 2022, the Coastside County Water District Board of Directors adopted a two-year rate schedule (see Resolution No. 2022-13.) A 6% rate increase became effective on January 19 2023, and a 6% increase is to become effective on January 18 2024. Rates are shown in the tables below.

Rates are designed to recover the District's costs of buying, treating, and distributing water; funding infrastructure projects; and maintaining adequate financial reserves. The basis for the increase in rates is described in the Water Financial Plan and Rate Update Report dated October 26, 2022 prepared by the District's water rate consultant, Raftelis Financial Consultants Inc. The Water Financial Plan and Rate Update Report, the approved Operations Budgets for FY2022-2023 and FY2023-2024, the approved Capital Improvement Program, the October 27, 2022 Proposition 218 Notice, Resolution No. 2022-13, and the District's Water Shortage Contingency Plan are available at the District office or online at www.coastsidewater.org.

BASE CHARGE: RESIDENTIAL & OTHER CUSTOMERS		
MONTHLY BASE CHARGE		
Meter Size	Current - Effective January 19, 2023	Effective January 18, 2024
5/8 inch	\$33.78	\$35.81
3/4 inch	\$49.92	\$52.92
1.0 inch	\$82.17	\$87.10
1.5 inch	\$162.82	\$172.59
2.0 inch	\$259.60	\$275.18
3.0 inch	\$566.06	\$600.02
4.0 inch	\$1,017.73	\$1,078.79

SINGLE FAMILY RESIDENTIAL MONTHLY QUANTITY CHARGE PER UNIT*			
Tier	Current Tiers Monthly	Current Charge Per Unit Effective January 19, 2023	Charge Per Unit Effective January 18, 2024
1	1 - 4 Units	\$10.75	\$11.40
2	5 - 8 Units	\$15.72	\$16.66
3	9+ Units	\$19.02	\$20.16

ALL OTHER CUSTOMERS – MONTHLY WATER RATE QUANTITY CHARGE PER UNIT*		
Customer Type	Current Effective January 19, 2023	Effective January 18, 2024
Multi-Family	\$14.33	\$15.19
All Other Customers	\$15.27	\$16.19

*1 Unit = 748 Gallons



Formed in 1947, Coastside County Water District is committed to providing our customers with reliable, high-quality drinking water and services, while maintaining its facilities and infrastructure. The District's capital improvement program (\$71 Million planned for 2024-2033) provides that the District's infrastructure is replaced at the end of its life cycle and upgraded to meet current seismic standards.

MONTHLY FIRE SERVICE CHARGE (by Service Line Size)	
Current Effective January 19, 2023	Effective January 18, 2024
Per Inch	Per Inch
\$7.56	\$8.01

Portable (Hydrant) Meters		
	Current Effective January 19, 2023	Effective January 18, 2024
Monthly Rental Charge	\$106.00	\$112.36
Quantity Charge Per Unit*	\$15.27	\$16.19

Water Shortage Rates

Living in California means that Californians are faced with water shortages during drought conditions, natural disasters, or catastrophic infrastructure failures. In its current Water Shortage Contingency Plan (required by California Water Code Section 10632), District staff outlined recommended actions and procedures for managing water supply and demand during six water shortage levels described as stages. These stages are:

- 1) Water Shortage Advisory | Up to 10% water shortage
- 2) Water Shortage Emergency Warning | Up to a 20% water shortage
- 3) Water Shortage Emergency | Up to 30% water shortage
- 4) Water Shortage Severe Emergency | Up to 40% water shortage
- 5) Water Shortage Extreme Emergency | Up to 50% water shortage
- 6) Water Shortage Catastrophic Emergency | > 50% water shortage

Successful water rationing programs result in reduced water sales and increased costs to incorporate changes to the District's water supply sources. Expenditures do not decline in proportion to reduced sales because a large part of expenditures are related to fixed capital costs, maintenance, and operations. The District's Rate and Fee Schedule includes Water Shortage Rates that correspond to the six water shortage stages listed above and that could be implemented in the event of a water shortage. **Water shortage rates are not automatically applied during a water shortage or drought. The decision to implement water shortage rates is discretionary and made the Board of Directors.** The Water Shortage rates show the maximum rate levels that could be charged per unit during the six Water Shortage Emergency Levels. Water Shortage Rates may be implemented after 1) approval of the Board of Directors; and 2) upon 30 day written notice to all customers prior to the effective date during the water shortage emergency situations.

Current Water Shortage Rates Effective 1/19/2023 MONTHLY QUANTITY CHARGE PER UNIT* – by each Water Shortage Stage								
Customer Type		Baseline**	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6
Single Family								
Tier 1	1-4 units	\$10.75	\$13.22	\$15.12	\$16.89	\$19.27	\$23.60	\$36.17
Tier 2	5-8 units	\$15.72	\$19.32	\$22.11	\$24.70	\$28.18	\$34.51	\$52.88
Tier 3	9+ units	\$19.02	\$23.38	\$26.75	\$29.89	\$34.09	\$41.75	\$63.99
Multi-Family:		\$14.33	\$17.62	\$20.15	\$22.52	\$25.69	\$31.45	\$48.21
Non-Residential:		\$15.27	\$18.77	\$21.48	\$24.00	\$27.37	\$33.52	\$51.37

Note: Stage Rate equals Baseline plus Water Shortage Rate for each Stage
** Baseline = Quantity Charge effective 1/19/2023

Water Shortage Rates To Be Effective 1/18/2024 MONTHLY QUANTITY CHARGE PER UNIT – by each Water Shortage Stage								
Customer Type		Baseline***	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6
Single Family								
Tier 1	1-4 units	\$11.40	\$13.97	\$15.98	\$17.88	\$20.43	\$25.07	\$38.57
Tier 2	5-8 units	\$16.66	\$20.41	\$23.35	\$26.13	\$29.86	\$36.64	\$56.37
Tier 3	9+ units	\$20.16	\$24.69	\$28.26	\$31.62	\$36.13	\$44.34	\$68.21
Multi-Family:		\$15.19	\$18.61	\$21.29	\$23.83	\$27.22	\$33.41	\$51.39
Non-Residential:		\$16.19	\$19.83	\$22.69	\$25.40	\$29.02	\$35.61	\$54.78

Note: Stage Rate equals Baseline plus Water Shortage Rate for each Stage
*** Baseline = Quantity Charge effective 1/18/2024

*1 Unit = 748 Gallons



YOUR DOLLARS AT WORK
Coastside County Water District's
Infrastructure Improvement Projects



Ongoing and Recently Completed Projects

\$9,000,000	Nunes Water Treatment Plant Improvements	August 2021-June 2024
\$1,900,000	Grandview Neighborhood Pipeline Replacements	March, 2023
\$700,000	Pipeline Replacement Under Creek at Pilarcitos Ave (Strawflower)	December, 2022
\$700,000	Fire Hydrant Replacement Project	Ongoing
\$500,000	Poplar Avenue East Pipeline Replacement	December, 2023
\$400,000	Miramar Neighborhood/ Magellan and Medio Pipeline Restoration Projects	Spring, 2024
\$250,000	Myrtle & 2nd Avenue Valve Replacement Project	Spring, 2024
\$200,000	5,000 Gallon Diesel tank and 1,000 Gallon Unleaded Tank- Funded by grant from California Office of Emergency Services.	December, 2022



Future Projects- Next Five Years	
\$9,000,000	Carter Hill Tank Replacement Project
\$3,000,000	Highway 92- Pipeline Restoration Project and Replacement of Welded Steel Line
\$2,500,000	Pine/Willow/Oak Neighborhood Pipeline Replacement Project
\$2,000,000	San Vicente/ Deniston Water Supply Project
\$500,000	Denniston Well Field Replacement Project
\$500,000	Upper Pilarcitos Well Field Replacement Project



The Value of Water Infrastructure

FY2023-2024 to FY2032-2033
 10 Year Capital Improvement Program
 \$71 Million



- Water Tanks, Pump Stations, Wells
- Pipeline Projects
- Water Treatment Plants
- Water Supply Development
- Equipment and Facilities

